

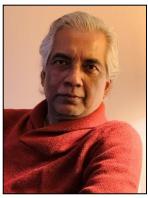


# ANNUAL REPORT 2019-20

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#### MESSAGE FROM THE ADVISOR



Shreeja India offers sports based out-of-school education. We all know that. But what people fail to realize is that Shreeja India produces active learners and not passive recipients in all her development programs. The difference between a life lived actively, and a life of passive drifting, is immense. Once we begin to feel committed to our lives, responsible of our own thoughts and actions, we can never again be satisfied with the passive way of living.

Combining sports and academic learning is only the first step towards this development paradigm. Shreeja Students are taught to be critical thinkers and solution providers at the same time. We force our students to be more creative, curious and critical in classrooms as well as on the football fields. This approach helps Shreeja Girls to stare at an unknown situation with curiosity; accept new challenges and never to run away from the unknown. In the process, our girls continuously learn to blend uncertainty and curiosity; and that's where active participation, innovation and creativity occur within Shreeja learning environment.

A little girl joins Shreeja out-of-school facility at a remote village in India. She becomes enriched and empowered only when she is capable of directly interacting with herself and the world around her. Shreeja Girls are taught to use their will to guide their brains and their instincts. There will always be temptations for shallow and easy solutions. But insisting on a life of self-respect and dignity makes these young minds gather the courage to be different.

Shreeja Teachers, mentors and football coaches recognize this. They push the girls further, show them the immense range of opportunities that reside beyond our daily struggles. That's where active open discussions become common. They start asking questions; the teachers encourage them to look for more in-depth perspectives. The search continues as the restless young minds look for more ...

So, my friendly suggestion to all Shreeja Girls: Do get engaged with your teachers in an active and participatory mode of learning. We are very lucky to have Teachers committed to the belief that women's minds are never inadequate. They are equally competent and alert to a life full of self-respect and dignity. It is our shared commitment towards a world in which women's minds will no longer be neglected, denied or disrespected.

#### SHIB SHANKAR DASGUPTA, PhD

Advisor

# MESSAGE FROM THE COUNTRY HEAD



We started in 2017 and three years of experience has given us enough insights and conviction to articulate our position. Our integrated sports-based development program *Beyond Football* is shaping up well and all of us are getting a feel of the road ahead.

This was the first completed year of our operations from the more centrally located spacious facility at Rajnagar. Three days of football practice and four days of academics per week continued throughout the year without any fail.

The results of this consistency and discipline are there for everyone to see. Out of 18 Shreeja girls who appeared for the Class X board examinations 13 passed giving us a 72% success rate. Such high pass percentages are quite new in tribal villages in Birbhum. Our ambition is to make this as the new normal.

What really helped? Shreeja *Beyond Football* Program is designed to engage, educate and enrich rural girls from challenged and backward Tribal population in West Bengal. The interventions planned under this endeavour intend to empower and holistically (physically, mentally and socio-economically) develop girls (10-18 years) and young women and prepare them for a better and dignified living.

The regular football practice, commuting together by bus, having tiffin together, Library, board games, Kolkata visits – all opened up these otherwise reticent girls. That helped our committed teachers to coach them more effectively and the results showed.

Social functions were celebrated on Teachers' Day, World Environment day and Children's day when our girls performed dance, recitation and other art forms.

During the year the library got started. It has a stock of over 1000 books.

Then we have initiated a Kitchen Garden program also, where we collaborate extensively with the parents and the community. We have got good response and results. We plan to carry on with the program under the name of Nutri-Homes.

Ten of our footballers with their coach visited East Bengal club at their invitation. This was a huge recognition for our sports for development program.

During the year (2019) we were awarded The Telegraph Education Foundation [TTEF] Special Certification of Honour for (A School that Cares).

We got a grant from West Bengal Schedule Castes, Schedule Tribes and other Backward Classes Development and Finance Corporation, Kolkata this year also. The department is impressed by the genuine efforts of the Shreeja India organization.

Eleven of the girls who passed board examinations in the previous two years continued to get a scholarship of Rs 10,000 each from the Telegraph Education Fund. That is also serving as a big encouragement for everyone here.

The coming of Covid 19 towards the end of the year has dampened the spirits to some extent. A felicitation to the Shreeja girls by the Anderson club at Kolkata on Women's day got cancelled.

But the teachers have kept the senior girls continue their studies on telephones.

We continue from the backend. The teachers continue to teach a smaller number of Children on the phone.

I thank all our patrons, well-wishers and all of you who are involved with the Shreeja India movement. We are looking forward to greater things.

#### HARI SHANKAR DASGUPTA

Country Head

### **ABOUT SHREEJA INDIA**

Shreeja India is a non-profit Civil Society Organization (CSO) currently working to empower 250+ tribal girls from 17 villages at Rajnagar Block, in Birbhum district of West Bengal. Since 2017, Shreeja India has been using football-based education as a vehicle for holistic development for tribal girls. Shreeja India's Beyond Football program is fighting school dropout, early marriage, girls trafficking and violence against women through multi-faceted approach. The organization views sports, mainly Football as a powerful vehicle for social change and education, a key component for the holistic development of an individual. The Beyond Football program transcends the classrooms and football fields to influence the girls to perform and live better in real life. While the intensive football coaching supports physical development, builds female agency, improves cognizance and enhances team spirit, the enriched out-of-school academic curriculum imparts life skills, knowledge beyond school syllabi and values of empathy among other things. Shreeja India's Beyond Football program not only imparts quality education but also equips girls to become independent, fight social evils and lead a dignified life. The comprehensive developmental approach fosters the girls' self-esteem and leadership skills and facilitates these women to combat social evils as a strong social faction.



# **HIGHLIGHTS: 2019-20**

# **Beyond Football - A Sustainable Model Intense Football** Coaching Creating **Enhanced Physical an** developmental Mental health opportunities Kitchen gardening in **Improved** the backyard Academic **Performance** Reduced **Digital Divide**

1. **Attendance:** At the moment, we have 150 tribal girls enrolled in Shreeja *Beyond Football* program at Rajnagar, Birbhum, West Bengal. On an average, 70% of this total enrollment attended our classes regularly till March 2020. The attendance fell to 35% in between August and September owing to the season of harvest. Most of these young



beneficiaries play an active role in assisting their families at the agricultural fields and hence had become irregular in their attendance.

Due to the advent of Covid-19 pandemic situation, Shreeja India Centre at Rajnagar had to be closed temporarily from 7<sup>th</sup> March 2020. This decision was taken after considering the health and safety of the girls coming from 17 adjacent tribal villages and based on the government's decision to close down educational institutions. We plan to reopen the centre after receiving directions from the government to do so for the educational institutions. Before closing the Centre, our team conducted a number of awareness programs, one for the Shreeja girls and five more for the tribal community residing in the intervening villages. They were sensitized about the preventive measures against covid-19 and regarding adoption of practices to stay healthy.

2. **Sports Coaching:** Raja Kazi, the Head football coach for Shreeja India at Rajnagar has continued the coaching with the girls three days every week from 7 am to 9 am. To help the girls to dream big and develop their understanding about the game, we have introduced weekly theory classes on football rules & regulations. This is followed by a number of women's football match watching sessions on screen. Two laptops have been deployed at the centre to carry out the following activity. After-practice



nutritious food is served to all the participants. The first team has been formed of Shreeja Girls who have started playing local tournaments since August 2019. Out of the five played, the team has won three of them.

On the last day of the Football practice before the Centre was temporarily shut down, each village group was given a Football to practice during the lockdown period. Raja, Shreeja's Football coach is constantly connected with girls over phone, guiding them with the daily exercises and football practices to keep physically fit. The girls are using the spaces and small fields within their villages to practice football and exercise daily.

#### 3. Skills development & Education:

• Currently, Shreeja India has four teachers at Rajnagar Centre for teaching Bengali/English reading & writing and Mathematics. We have a separate teacher for Life science, History and Geography. Basic computer skill training has also been introduced from October 2019. Football coaching has helped the First-

Generation Learners' (FGL) group in improving concentration, abstract thinking, memory capacity, and enhanced their social capital.

- Menstrual Health and hygiene workshops have commenced once every three months since September'19.
- Teacher's Day, Women's Day, Independence Day and Children's Day have been observed by the students as part of awareness initiative.
- Indoor extra-curricular activities
   (Singing, dancing, drawing, story-telling, drama, etc) are encouraged and hence
   an hour-long period per week is invested.
- In February 2020, 13 out of 18 girls enrolled with our *Beyond Football* Program passed their class X Board exams, setting a record in their villages.
- 4. Visit to East Bengal Club, Kolkata: East Bengal Football Club invited Shreeja Girls for a felicitation event on January, 25, 2020. Six Shreeja Footballers from Beyond Football program along with Shreeja Coach Kazi Raja, Program Manager Somasree Basu and Shreeja Caretaker Santosh attended the program. The girls got a personal tour of the entire club premises, received the rare opportunity to witness a live practice session on the field and had the chance to play on the historic ground as



well. This event has highly motivated the entire team of girls to work harder, dream bigger and perform better.

5. **Nutri-Homes:** Under the initiative, seeds of nutritious vegetables (Hyacinth Bean, Cucumber, Tomato, Ladies Finger, Radish, Spinach, Ridge Gourd, Bitter Gourd, Coriander Leaves, Chili, Brinjal, Papaya, Beans, Malabar Spinach) have been distributed to 30 beneficiary girls in October, 2019 by our teachers based on local demand and need assessment report. Based on their need and demand, we intend to scale up this endeavour with 100 household by end of this year. With this sustainable initiative ensuring food



security, nutrition intake and health are expected to improve among the beneficiaries.

6. Annual Picnic: The annual picnic was organized on 5th January. This year, 89 girls from 17 villages of Rajnagar Block participated in the annual picnic. Our team travelled an hour by bus to Narasinghapur situated on a river bank. The day was filled with fun, dance, music and interactions that left an indelible mark in their memories.



7. Awareness program on Early Marriage & Trafficking: On November 9, 2019, an enriching awareness program on the concerns of early marriages and trafficking was conducted at the academy for Shreeja Girls and their parents. The program was attended by our 80 Shreeja Girls and more than 50 parents from across 10 tribal villages. The occasion was graced by Mr. Sanchayan Banerjee, Office-in-Charge, Rajnagar Police Station. The parents then cleared their



various queries concerning the Shreeja endeavour and pledged full support to the program.

- 8. **Awareness on Covid-19 pandemic:** In early March, as we were slowly getting acquainted with rising cases of 'Corona Virus COVID-19' pandemic, we at Shreeja India felt that it was absolutely essential to sensitize our girls at the academy on the same. We organized an awareness talk about the contagion, the precautionary measures involved, the myths circulating among people that they need to un-follow, the symptoms and all other information concerning the topic. We also visited our intervening villages to sensitize them about the dos and don'ts during the pandemic before closing the academy.
- 9. **Visit of Soroptimist International Team:** Shreeja Girls got a visit from the Soroptimist Internationals Team of South Kolkata in March 2020. The girls and the team had a good interaction and exchanged talks about their lives and education.
- 10.**Library & Garment bank**: A well equipped library with more than 1000 books has been started at the Shreeja academy from donations. A garment bank has also been developed for the girls.

### **PHOTOGRAPHS**

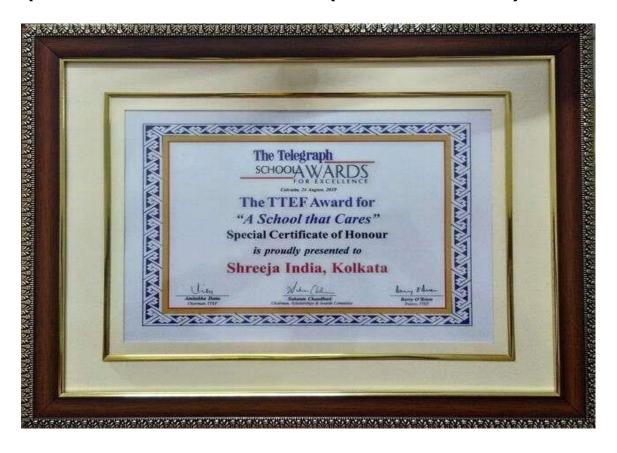






## **AWARDS**

Shreeja India won 'The Telegraph Education Foundation [TTEF] Special Certification of Honour for (A School that Cares) in 2019



# **ROADMAP TO FUTURE**

- Replication of the project for the backward and challenged population in Dhatrigram, Purba Burdwan and in every district of West Bengal.
- Scaling up the existing project and inclusion of 100 more girls.
- Scaling up of Kitchen gardening (Nutri-Homes Project) in Tribal community by including 100 households
- Introduction of more sensitization workshops with the Shreeja Girls
- Introduction of Smart TV for digital education at the academy



# Nayan & Sanjoy

**Chartered Accountants** 



#### AUDIT REPORT

We have audited the attached **Balance Sheet** of **SHREEJA INDIA** of 60/2A HARI PADA DUTTA LANE, TOLLYGUNGE, KOLKATA-700033 as at 31<sup>st</sup> March 2020, and the Income and Expenditure Account as annexed thereto for the period ended on that date with reference to the books of accounts and records as maintained by the Trust and produced before us for our verification, and we report that.

The **Balance Sheet** exhibits a true and fair view of the state of affairs of the Trust as on 31<sup>st</sup> March, 2020.

#### AND

2 The Income and Expenditure Account exhibits a true and fair view of the Deficit of the Trust for the period ending 31<sup>st</sup> March, 2020.

For NAYAN & SANJOY

Chartered Accountants

FRN No. 329694E

(Sanjoy Ghosh)

Partner

M.No. 054748

Place: Kolkata Date: 24/08/2020.

#### Shreeja India

#### 60/2A Hari Pada Dutta Lane, Tollygunge, Kolkata 700 033

#### Balance Sheet As At March 31, 2020

		Amount as on March 31, 2020		Amount as on March 31, 2019	
	Schedule	Rs.	Rs.	Rs.	Rs
LIABILITIES					
GENERAL FUNDS					
Opening Balance	1	2 18 990		68 903	
Add: (Deficit)/Surplus		( 1082)	2 17 908	1 50 087	2 18 990
Donations/Grants received in advance	2		7 00 000		5 00 000
Current Liability	3		11 861		11 200
			9 29 769		7 30 190
ASSETS .					
Fixed Assets					
Computers (Net)	4	36 480			
Furniture and Fixtures (Net)	4	29 601	66 081		
Deposits	5		33 000		
CASH & BANK BALANCES					
Cash in hand	6		18 658		29 383
Cash at Bank	6		8 12 030		7 00 807
			9 29 769		7 30 190
				=	

In terms with our separate report on the Balance Sheet of even date

For NAYAN & SANJOY

Chartered Accountants

Firm Registration No. 329694E

(Sanjoy Ghosh)

Partner

Membership No. 054748

UDIN: 20054748AAAAACI 680

Place: Kolkata Date: 24/08/2020 For Shreeja India

(Sankar Ray)

Trustee

(Avijit Mukhopadyay)

Trustee

#### Shreeja India

#### 60/2A Hari Pada Dutta Lane, Tollygunge,

#### Kolkata 700 033

Income & Expenditure Account For the Year from April 1, 2019 to March 31, 2020

		Current Year Amount	Previous Year Amount
	Schedule	Rs. R	s. Rs. Rs.
EXPENDITURE  Expenses in connection with the objects of			
the trust	8	15 69 19	
Excess of Income over Expenditure			130 087
Total		15 69 19	14 36 382
INCOME			
Donations and Awards Received	7	15 68 113	14 36 382
Excess of Expenditure over Income		1 082	
Total		15 69 19	14 36 382

In terms with our separate report on the Balance Sheet of even date

For NAYAN & SANJOY

Chartered Accountants

Firm Registration No. 329694E

(Sanjoy Ghosh)

Partner

Membership No. 054748

UDIN: 20054748AAAAACI680

Place: Kolkata Date: 24/08/2020 For Shreeja India

(Sankar Ray)

Trustee

(Avijit Mukhopadyay)

Trustee

#### Shreeja India

#### 60/2A Hari Pada Dutta Lane, Tollygunge,

#### Kolkata 700 033

Receipts & Payments Account For the Year from April 1, 2019 to March 31, 2020

		Current Year Amount	Previous Year Amount	
	Schedule	Rs. Rs.	Rs. Rs.	
RECEIPTS				
Opening Balance				
Spenning Bulance				
Cash in hand	6	29,383	17,304	
Cash at Bank	6	7,00,807	80,499	
Donation/Grant Received	7	10,68,113	14,36,382	
Donation/Grant Received in Advance	2	7,00,000	5,00,000	
Total		24,98,303	20,34,185	
PAYMENTS				
Expenses in connection with the objects of the				
Trust	8			
Food Items		1,13,846	2,25,005	
Conveyance/Travelling/Car Expenses		93,199	1,05,130	
Board/Lodging of coach/officials		78,526	13,910	
Jersey/Boots/Kit expenses		11,814	18,277	
Stationery		23,266	14,890	
Football/Equipment Expenses		8,563	3,240	
Honorarium/Stipends/Coach Fees		8,94,710	7,27,400	
Rent		2,28,465	1,15,977	
Miscellaneous Expenses		88,536	80,166	
Cost of assets purchased	4	93,690	-	
Deposit with Rajnagar office Landlord	5	33,000		
		16,67,615	13,03,995	
Closing Balance				
Cash at Bank	6	8,12,030	7,00,807	
Cash in hand	6	18,658	29,383	
Total		24,98,303	20,34,185	

In terms with our separate report on the Balance Sheet of even date

For NAYAN & SANJOY Chargered Accountants

Firm Registration No. 329694E

(Sanjoy Ghosh) Partner

Membership No. 054748

UDIN: 20054748AAAAAAC1680

Place: Kolkata Date:24/08/2020 For Shreeja India

(Sankar Ray) Trustee (Avijit Mukhopadyay)

Trustee

60/2A Hari Pada Dutta Lane, Tollygunge, Calcutta	700 033			
Schedules to the Financial Statements				
		ount in Rs. n March 31, 2020		mount in Rs. s on March 31, 2019
Schedule 1:				
General Funds				
Opening Balance (Deficit)/Surplus during the year Closing Balance		2,18,990 ( 1 082) 2,17,908	=	68,903 1,50,087 2,18,990
Schedule 2:				
Donations/Grants Received in advance				
Donations/Grants Received for 2020-21/2019-20	<u> </u>	7,00,000 7,00,000		5,00,000 5,00,000
Schedule 3:				
Current Liability				
Rajnagar - Rent & electricity for Rajnagar Class room - March 202	20	11,861		11,200
		11,861		11,200
Schodula A		11,861		11,200
Schedule 4: Fixed assets		11,861	-	11,200
	Location	11,861  Additions Dep	== preciation	11,200  Written Down Value
Fixed assets Asset description Computers	Location  Kolkata office		preciation	Written Down Value
Fixed assets Asset description Computers 2 nos. Lenovo laptops		Additions Dep		
Fixed assets Asset description Computers 2 nos. Lenovo laptops Furniture & Fixtures	Kolkata office	Additions Dep 60800	24320	Written Down Value 36480
Fixed assets Asset description Computers 2 nos. Lenovo laptops Furniture & Fixtures 8 plastic chairs of Rs 680 each	Kolkata office Rajnagar	Additions Dep 60800 5440	24320	Written Down Value 36480 4896
Fixed assets Asset description Computers 2 nos. Lenovo laptops  Furniture & Fixtures 8 plastic chairs of Rs 680 each 5 Fans & 8 LED lights	Kolkata office  Rajnagar  Rajnagar	Additions Dep 60800 5440 8250	24320 544 825	Written Down Value 36480 4896 7425
Fixed assets Asset description Computers 2 nos. Lenovo laptops  Furniture & Fixtures 8 plastic chairs of Rs 680 each 5 Fans & 8 LED lights 1 Steel Almirah	Kolkata office  Rajnagar  Rajnagar  Rajnagar	Additions Dep 60800 5440 8250 6000	24320 544 825 600	Written Down Value  36480  4896 7425 5400
Fixed assets Asset description Computers 2 nos. Lenovo laptops  Furniture & Fixtures 8 plastic chairs of Rs 680 each 5 Fans & 8 LED lights	Kolkata office  Rajnagar  Rajnagar	Additions Dep 60800 5440 8250 6000 13200	24320 544 825 600 1320	Written Down Value 36480 4896 7425 5400 11880
Fixed assets Asset description Computers 2 nos. Lenovo laptops  Furniture & Fixtures 8 plastic chairs of Rs 680 each 5 Fans & 8 LED lights 1 Steel Almirah	Kolkata office  Rajnagar  Rajnagar  Rajnagar	Additions Dep 60800 5440 8250 6000	24320 544 825 600	Written Down Value  36480  4896 7425 5400
Fixed assets Asset description Computers 2 nos. Lenovo laptops  Furniture & Fixtures 8 plastic chairs of Rs 680 each 5 Fans & 8 LED lights 1 Steel Almirah	Kolkata office  Rajnagar Rajnagar Rajnagar Rajnagar	Additions Dep 60800 5440 8250 6000 13200 32890	24320 544 825 600 1320 3289	Written Down Value  36480  4896 7425 5400 11880 29601
Fixed assets Asset description Computers 2 nos. Lenovo laptops  Furniture & Fixtures 8 plastic chairs of Rs 680 each 5 Fans & 8 LED lights 1 Steel Almirah 4 Steel Racks for Library	Kolkata office  Rajnagar Rajnagar Rajnagar Rajnagar	Additions Dep 60800 5440 8250 6000 13200 32890	24320 544 825 600 1320 3289	Written Down Value  36480  4896 7425 5400 11880 29601
Fixed assets Asset description Computers 2 nos. Lenovo laptops  Furniture & Fixtures 8 plastic chairs of Rs 680 each 5 Fans & 8 LED lights 1 Steel Almirah 4 Steel Racks for Library  Schedule 5:	Kolkata office  Rajnagar Rajnagar Rajnagar Rajnagar	Additions Dep 60800 5440 8250 6000 13200 32890 93690	24320 544 825 600 1320 3289	Written Down Value  36480  4896 7425 5400 11880 29601
Fixed assets Asset description Computers 2 nos. Lenovo laptops  Furniture & Fixtures 8 plastic chairs of Rs 680 each 5 Fans & 8 LED lights 1 Steel Almirah 4 Steel Racks for Library  Schedule 5: Deposits Deposit for Rajnagar Facility	Kolkata office  Rajnagar Rajnagar Rajnagar Rajnagar	60800 5440 8250 6000 13200 32890 93690	24320 544 825 600 1320 3289	Written Down Value  36480  4896 7425 5400 11880 29601
Fixed assets Asset description Computers 2 nos. Lenovo laptops  Furniture & Fixtures 8 plastic chairs of Rs 680 each 5 Fans & 8 LED lights 1 Steel Almirah 4 Steel Racks for Library  Schedule 5: Deposits	Kolkata office  Rajnagar Rajnagar Rajnagar Rajnagar	Additions Dep 60800 5440 8250 6000 13200 32890 93690	24320 544 825 600 1320 3289	Written Down Value  36480  4896 7425 5400 11880 29601
Fixed assets Asset description Computers 2 nos. Lenovo laptops  Furniture & Fixtures 8 plastic chairs of Rs 680 each 5 Fans & 8 LED lights 1 Steel Almirah 4 Steel Racks for Library  Schedule 5: Deposits Deposit for Rajnagar Facility	Kolkata office  Rajnagar Rajnagar Rajnagar Rajnagar	Additions Dep 60800 5440 8250 6000 13200 32890 93690	24320 544 825 600 1320 3289	Written Down Value  36480  4896 7425 5400 11880 29601
Fixed assets Asset description Computers 2 nos. Lenovo laptops  Furniture & Fixtures 8 plastic chairs of Rs 680 each 5 Fans & 8 LED lights 1 Steel Almirah 4 Steel Racks for Library  Schedule 5: Deposits Deposit for Rajnagar Facility  Schedule 6:	Kolkata office  Rajnagar Rajnagar Rajnagar Rajnagar	Additions Dep 60800 5440 8250 6000 13200 32890 93690	24320 544 825 600 1320 3289	Written Down Value  36480  4896 7425 5400 11880 29601
Fixed assets Asset description Computers 2 nos. Lenovo laptops  Furniture & Fixtures 8 plastic chairs of Rs 680 each 5 Fans & 8 LED lights 1 Steel Almirah 4 Steel Racks for Library  Schedule 5: Deposits Deposit for Rajnagar Facility  Schedule 6: Cash and Bank Balances	Kolkata office  Rajnagar Rajnagar Rajnagar Rajnagar	Additions Dep 60800 5440 8250 6000 13200 32890 93690 33,000 33,000	24320 544 825 600 1320 3289	Written Down Value  36480  4896 7425 5400 11880 29601 66081
Fixed assets Asset description Computers 2 nos. Lenovo laptops  Furniture & Fixtures 8 plastic chairs of Rs 680 each 5 Fans & 8 LED lights 1 Steel Almirah 4 Steel Racks for Library  Schedule 5: Deposits Deposit for Rajnagar Facility  Schedule 6: Cash and Bank Balances Bank Balance at ICICI Bank, P A Shah Road	Kolkata office  Rajnagar Rajnagar Rajnagar Rajnagar	Additions Dep 60800 5440 8250 6000 13200 32890 93690 33,000 33,000 33,000	24320 544 825 600 1320 3289	Written Down Value  36480  4896 7425 5400 11880 29601 66081
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Fixed assets Asset description Computers 2 nos. Lenovo laptops  Furniture & Fixtures 8 plastic chairs of Rs 680 each 5 Fans & 8 LED lights 1 Steel Almirah 4 Steel Racks for Library  Schedule 5: Deposits Deposit for Rajnagar Facility  Schedule 6:  Cash and Bank Balances Bank Balance at ICICI Bank, P A Shah Road Cash on hand at Kolkata (Corpus Fund) Imprest with Somasree Imprest with Kamal	Kolkata office  Rajnagar Rajnagar Rajnagar Rajnagar	Additions Dep 60800 5440 8250 6000 13200 32890 93690 33,000 33,000 33,000	24320 544 825 600 1320 3289	Written Down Value  36480  4896 7425 5400 11880 29601 66081
Fixed assets Asset description Computers 2 nos. Lenovo laptops  Furniture & Fixtures 8 plastic chairs of Rs 680 each 5 Fans & 8 LED lights 1 Steel Almirah 4 Steel Racks for Library  Schedule 5: Deposits Deposit for Rajnagar Facility  Schedule 6:  Cash and Bank Balances Bank Balance at ICICI Bank, P A Shah Road Cash on hand at Kolkata (Corpus Fund) Imprest with Somasree Imprest with Kamal Rajnagar Imprest	Kolkata office  Rajnagar Rajnagar Rajnagar Rajnagar	Additions Dep 60800 5440 8250 6000 13200 32890 93690 33,000 33,000 33,000 310,000 4,658	24320 544 825 600 1320 3289	7,00,807 10,000 14,383
Fixed assets Asset description Computers 2 nos. Lenovo laptops  Furniture & Fixtures 8 plastic chairs of Rs 680 each 5 Fans & 8 LED lights 1 Steel Almirah 4 Steel Racks for Library  Schedule 5: Deposits Deposit for Rajnagar Facility  Schedule 6:  Cash and Bank Balances Bank Balance at ICICI Bank, P A Shah Road Cash on hand at Kolkata (Corpus Fund) Imprest with Somasree Imprest with Kamal	Kolkata office  Rajnagar Rajnagar Rajnagar Rajnagar	Additions Dep 60800 5440 8250 6000 13200 32890 93690 33,000 33,000 33,000 310,000 4,658	24320 544 825 600 1320 3289	Written Down Value  36480  4896 7425 5400 11880 29601 66081





Sh	reeja India						
60	/2A Hari Pada	Dutta	Lane,	Tollygunge,	Calcutta	700	033

#### **Schedules to the Financial Statements**

	Amount in Rs.	Amount in Rs.
	for the year ended	for the year ended
	March 31, 2020	March 31, 2019
Schedule 7:		
Oonations Received		
/arious (Gross)	14,93,113	12,36,382
Awards/Grants Received (Gross)	7,75,000	7,00,000
	22,68,113	19,36,382
ess Donations/Grants received in advance	7,00,000	5,00,000
	15,68,113	14,36,382
Schedule 8:		
Expenses in connection with the objects of the trust		
food items	1,13,846	2,25,005
Conveyance/Travelling/Car expenses	93,199	1,05,130
loard/Lodging of coach/officials	78,526	13,910
eresy/Boots/Kit Expenses	11,814	18,277
tationery	23,266	14,890
ootball/Equipment Expenses	8,563	3,240
Honorarium/Stipends	8,94,710	7,00,900
Rent	2,29,126	1,24,777
Depreciation	27,609	
Miscellaneous Expenses	88,536	80,166
	15,69,195	12,86,295



